



**2014 - DEARBORN COUNTY SOLID WASTE**

**Additional Reporting for Solid Waste Management Districts**

**Financial Data by Fund**

Fund	Expenditures	Cash Balance	Encumbrances	Fund Balance	Revenues
<b>900117 - Capital Improvement</b>	\$0.00	\$33,766.02	\$0.00	\$33,766.02	\$33.75
<b>102194 - Rainy Day</b>	\$0.00	\$64,293.24	\$0.00	\$64,293.24	\$10,042.09
<b>900118 - Payroll Fund</b>	\$0.00	\$80,020.79	\$0.00	\$80,020.79	\$49.85
<b>101001 - General</b> 101007 Solid Waste Management District	\$720,997.31	\$360,853.61	\$0.00	\$360,853.61	\$894,558.35
<b>Total</b>	\$720,997.31	\$538,933.66	\$0.00	\$538,933.66	\$904,684.04

Total Personnel Expenditures: \$457,363.76

Total Program Expenditures: \$263,633.55

**Encumbrance Documentation**

Encumbrance Name	Fund	Description	Filename	File Upload Date
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**Additional Information**

Total amount of solid waste disposed in the district for which the district is directly responsible: 58.47 Tons

Total amount of recycling carried out in the district for which the district is directly responsible: 1637.19 Tons

Per Capita Expenditures: \$14.40

Notes:



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The Dearborn County Solid Waste Management District is probably best known for its recycling program. For the convenience of its residents, the Drive-thru is open 10.5 hours every weekend and 13 drop-off sites located throughout the county are open 24/7/365. The District offers free commercial pick up of recyclables from local businesses and all schools located within the county, both private and public. In December, the City of Aurora launched their curbside recycling program and the City of Lawrenceburg was preparing to implement theirs in January 2015. The District expects a huge increase in volume as both cities will be bringing the collected recyclables to the District for processing.

Recycling volumes increased 24.5% last year, with the collection of 1,306 tons of recyclables. The District reached several milestones during 2014. Since the Recycling Center opened in 2004, over 10,000 tons of recyclables have been collected and processed. This year alone, the cardboard reached the 1 million pound mark, as did mixed paper. At the end of the year, the District held another 49 tons of recyclables, ready to be sold. The commercial recycling program netted 658 tons of materials from 163 local businesses and another 119 tons from the schools. The District collects cardboard, paper and paper products, tin and aluminum cans, glass bottles and jars, and plastics #1 and #2.

By far the most important program offered by the District is its collection of household hazardous wastes (HHW). HHW could be brought to the Center by appointment or to any of the four special collection events scheduled. In 2014, there were 225 residents who brought a total of 11.3 tons of HHW. This included nearly 1500 pounds of flammable liquids, 1200 pounds of pesticides, and 150 pounds of unknowns. The collection of nuisance wastes is also offered for the convenience of county residents. During drive-thru hours, customers can bring motor oil, oil filters, and antifreeze; electronic and electrical devices; scrap metal and appliances, including those containing or having contained Freon; products containing mercury, including fluorescent bulbs; and any type of batteries, household or automotive.

The District offers a reuse program to teachers and not-for-profit educators. Some 429 educators reused 4.5 tons of materials through this program. Educators are most appreciative of this program as many of these supplies would have been purchased with their personal funds had it not been for this free service. The reuse program also includes two specific programs offered to the general public, the swapping of Halloween costumes or a prom dress, both of which experienced a growth of over 300%.

The District Educator offers free programs that meet state standards on the importance of the 3 R's for K-12, youth groups, and various adult groups. She has worked with the Homemakers and the local libraries with a series of programs. She has represented the District at various community events, with the largest being the county fair. She reached 6769 people during 2014, with a ratio of 2 students to every one adult.

The District strives to make recycling convenient and accessible for everyone. Good customer service is very important. The Recycling Center allows for one-stop "shopping"; available services include general recycling, recycling of problematic wastes, collection of household hazardous wastes (HHW), document destruction, and the reuse program. With the District's continued rise in recycling volumes and the implementation of two local curbside programs, the District was once again awarded a grant from the Dearborn Community Foundation, City of Lawrenceburg Grant Program to purchase additional equipment. Through an earlier grant, document shredding is offered on-site and continues to gain in popularity with 53% increase in participants last year.



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**Revenue Detail**

<b>Fund</b>	<b>Revenue Code</b>	<b>Revenue Detail</b>	<b>Amount</b>	<b>Notes</b>
101001 - General	R1010	General Property Taxes	\$702,685.85	
101001 - General	R1350	Commercial Vehicle Excise Tax Distribution (CVET)	\$601.00	
101001 - General	R4230	Other Charges for Services, Sales, and Fees	\$4,634.44	Fee's for electronics, light bulbs, antifreeze items
101001 - General	R9020	Earnings on Investments and Deposits	\$175.96	Interest from bank
101001 - General	R9060	Refunds and Reimbursements	\$665.92	refund for training, electronic shipping refunds
101001 - General	R9130	Other Receipts	\$1,948.50	Mulch sales, We-Cycle Shop, Hand chair sales
101001 - General	R9130	Other Receipts	\$84,376.68	Recycable Sales
101001 - General	R914D	Other Grants	\$99,470.00	Grant from Dearborn Community Foundation
102194 - Rainy Day	R9020	Earnings on Investments and Deposits	\$42.09	Interest
102194 - Rainy Day	R9100	Transfers In - Transferred from Another Fund	\$10,000.00	Transferred from General
900117 - Capital Improvement	R9020	Earnings on Investments and Deposits	\$33.75	Interest
900118 - Payroll Fund	R9020	Earnings on Investments and Deposits	\$49.85	Interest