



2013 - DEARBORN COUNTY SOLID WASTE

Additional Reporting for Solid Waste Management Districts

Financial Data by Fund

Fund	Expenditures	Cash Balance	Encumbrances	Fund Balance	Revenues
900117 - Capital Improvement	\$0.00	\$33,732.27	\$0.00	\$33,732.27	\$31.21
102194 - Rainy Day	\$11,900.00	\$54,251.15	\$0.00	\$54,251.15	\$55.51
900118 - Payroll Fund	\$0.00	\$56,997.55	\$0.00	\$56,997.55	\$78.14
101001 - General 101007 Solid Waste Management District	\$875,217.83	\$187,292.57	\$0.00	\$187,292.57	\$849,572.58
Total	\$887,117.83	\$332,273.54	\$0.00	\$332,273.54	\$849,737.44

Total Personnel Expenditures: \$465,500.00

Total Program Expenditures: \$421,617.83

Encumbrance Documentation

Encumbrance Name	Fund	Description	Filename	File Upload Date
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Additional Information

Total amount of solid waste disposed in the district for which the district is directly responsible: 66.01 Tons

Total amount of recycling carried out in the district for which the district is directly responsible: 1147.1 Tons

Per Capita Expenditures: \$17.70

Notes:



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The District strives to make recycling convenient and accessible for everyone. Good customer service is very important. The Recycling Center allows for one-stop “shopping” at least monthly; available services include general recycling, recycling of problematic wastes, collection of household hazardous wastes (HHW), document destruction, and the reuse program. The District collects paper and paper products, tin and aluminum cans, glass bottles and jars, and plastics #1 and #2. With the District’s continued rise in recycling volumes and the possibility of receiving materials from local curbside programs, the District was awarded a \$97,000 grant from the Dearborn Community Foundation, City of Lawrenceburg Grant Program to purchase additional equipment. Free on-site document shredding continues to gain in popularity with 86 participants last year. Dearborn County residents are afforded opportunities to recycle problematic wastes, such as motor oil and filters, tires, electronics, alkaline batteries and appliances with Freon, every weekend. The District offers this service at no charge to encourage residents to dispose of these wastes properly. Vendors are chosen on their ability to recycle these items. Over 126 tons of said wastes were collected last year, including 5,265 tires. Computers and other electronic wastes totaled 65 tons of said wastes. HHW is collected on 8 days/year or by appointment. In 2013 nearly 12.6 tons were shipped for proper disposal. This includes acids, flammables and toxic substances. The District offers a reuse program to teachers and not-for-profit educators. Some 360 educators reused 3.9 tons of materials through this program; many of these supplies would have been purchased with their personal funds had it not been for this free service. The District Educator offers free programs on the importance of the 3 R’s for K-12, youth groups, and various adult groups. She has worked with the Homemakers and the local libraries with a series of programs. She has represented the District at various community events, with the largest being the county fair. She reached 8,425 people during 2013, with a ratio of 1.5 students to every one adult. The District is proud to announce that 130.4 tons of materials were collected from the local schools during the past year. The commercial recycling program had 154 participating businesses and netted 625 tons of materials. The District supports and advertises the county’s monthly pharmaceutical collection, as well as the disposal of sharps through a local drugstore.

Revenue Detail

Fund	Revenue Code	Revenue Detail	Amount	Notes
101001 - General	R1010	General Property Taxes	\$664,304.97	
101001 - General	R1350	Commercial Vehicle Excise Tax Distribution (CVET)	\$646.00	
101001 - General	R4230	Other Charges for Services, Sales, and Fees	\$75,307.12	
101001 - General	R9020	Earnings on Investments and Deposits	\$293.49	Interest
101001 - General	R9100	Transfers In - Transferred from Another Fund	\$11,900.00	Additional from Rainy Day
101001 - General	R914D	Other Grants	\$97,121.00	Community Foundation Grant



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102194 - Rainy Day	R9020	Earnings on Investments and Deposits	\$55.51	Interest
900117 - Capital Improvement	R9020	Earnings on Investments and Deposits	\$31.21	Interest
900118 - Payroll Fund	R9020	Earnings on Investments and Deposits	\$78.14	Interest