



2012 - DEARBORN COUNTY SOLID WASTE

Additional Reporting for Solid Waste Management Districts

Financial Data by Fund

Fund	Expenditures	Cash Balance	Encumbrances	Fund Balance
900117 - Capital Improvement	\$0.00	\$33,701.06	\$0.00	\$33,701.06
102194 - Rainy Day	\$0.00	\$66,095.64	\$0.00	\$66,095.64
900118 - Payroll Fund	\$0.00	\$68,263.26	\$0.00	\$68,263.26
101001 - General 101007 Solid Waste Management District	\$884,100.00	\$212,937.82	\$0.00	\$212,937.82
Total	\$884,100.00	\$380,997.78	\$0.00	\$380,997.78

Total Personnel Expenditures: \$477,246.00

Total Program Expenditures: \$406,854.00

Encumbrance Documentation

Encumbrance Name	Fund	Description	Filename	File Upload Date
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Additional Information

Total amount of solid waste disposed in the district for which the district is directly responsible: 55 Tons

Total amount of recycling carried out in the district for which the district is directly responsible: 1355 Tons

Per Capita Expenditures: \$17.64

Notes:



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The District's goal is to make recycling accessible and convenient for all Dearborn County residents. As part of its continual campaign for excellent customer service, the District strives to make information and resources readily available through both print and online media. The District collects paper and paper products, corrugated cardboard, tin and aluminum cans, glass bottles and jars, and #1 and #2 plastics at 13 drop-off locations that are open to the public 24/7. Dearborn County residents are afforded opportunities to recycle problematic wastes, such as motor oil and filters, tires, electronics, alkaline batteries, mercury products and appliances with or without Freon, every weekend. Over 134 tons of said wastes were collected last year, including 4,600 tires and 65 tons of computers and other electronic wastes. The District has placed over 100 battery collection buckets at schools, businesses and public places for the convenient drop-off of household batteries. Household Hazardous Wastes (HHW) are collected eight times per year (once monthly April-November) or by appointment. Through this program, nearly 18 tons of material, including acids, flammables and toxic substances, were shipped for proper disposal in 2012. The District offers problematic waste collection and HHW services at no charge to encourage residents to dispose of these wastes properly and to ensure that these items are properly handled or recycled. The District offers a reuse program called Creation Station to teachers and not-for-profit educators. Some 300 educators reused 2.5 tons of materials through this program in 2012. Many of these supplies would have been purchased with their personal funds had it not been for this free service. Since its inception in 2004 it has diverted nearly 33 tons of materials. The District Educator offers 16 different free programs to K-12, youth groups, and adult groups on a variety of topics, focusing on the importance of the 3R's. As part of the District's educational efforts, individual and group facility tours are available upon request. The District is represented by the Educator at various community events, the largest being the County Fair. The Educator reached 6789 individuals from April through December 2012, with a student to adult ratio of 2:1. The District has worked in the past with a vendor to offer monthly document destruction, which limited the quantity of items per resident. Now, the District offers unlimited on-site shredding during regular office hours. The District was able to purchase its own document shredder through a grant from the Dearborn Community Foundation, City of Lawrenceburg Grant program. Since 2002 the District has received \$368,803 through this grant program. The District is proud to announce that all schools in Dearborn County now have a recycling program and that 99 tons of materials were collected from our schools during the past year. The commercial recycling program has grown to 154 participating businesses and netted 469 tons of recyclables in 2012. The District supports and advertises the County's monthly pharmaceutical collection, as well as the disposal of sharps through a local drugstore.